

# Foster-Glocester School District

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,674	53.4%
Substitutes	\$138	1.6%
Instructional Parapros	\$154	1.8%
Pupil-Use Technology	\$53	0.6%
Instructional Materials	\$219	2.5%
<b>Total</b>	<b>\$5,237</b>	<b>59.8%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$347	4.0%
Library & Media	\$164	1.9%
Extracurricular	\$177	2.0%
Student Health/Services	\$99	1.1%
Curriculum Development	\$34	0.4%
Staff Development	\$28	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$10	0.1%
Therapists, Psychologists	\$82	0.9%
<b>Total</b>	<b>\$940</b>	<b>10.7%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$0	0.0%
Food Service	\$218	2.5%
Safety	\$0	0.0%
Building Upkeep	\$840	9.6%
Data Processing	\$12	0.1%
Business Operations	\$172	2.0%
<b>Total</b>	<b>\$1,243</b>	<b>14.2%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$240	2.7%
School Office	\$198	2.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$156	1.8%
Legal	\$18	0.2%
<b>Total</b>	<b>\$612</b>	<b>7.0%</b>

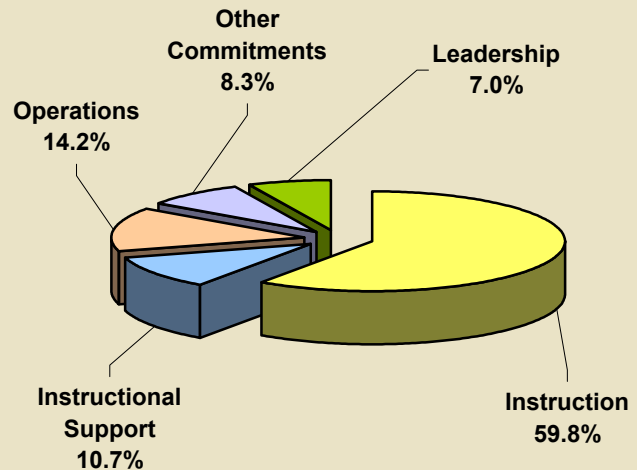
## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

**Expenditures:** **\$13,773,946**  
**District Enrollment (ADM):** **1,573**  
**District Per Pupil:** **\$8,756**

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$540	6.2%
Capital Projects	\$0	0.0%
Pass-Throughs	\$179	2.0%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$5	0.1%
Claims & Settlements	\$0	0.0%
<b>Total</b>	<b>\$725</b>	<b>8.3%</b>